

**Temple Moor High School**  
**Disadvantaged funding statement 2020-2021**

**3-year trend for Disadvantaged funding from 2018/19-2020/21**

The Pupil Premium Grant (PPG) is based each year on the previous student numbers taken from the January census. Due to this, the forecast for the number of disadvantaged students that are funded may not be the same as those that are currently on roll in September of the next academic year.

2019-2020	Pupil Premium Grant	Service children	CLA Pupils present	Catch Up Premium funding
Number of pupils funded	333	1	13	
Amount of funding	x £935	x £300	x £1,900	
Total	£311,355	£300	£24,700	£28,108
				<b>£364,463</b>

\*The Virtual School received £23,000 for the 10 students who have a Special Kinship Arrangement. This money is not received by Temple Moor High school.

2020-2021	Pupil Premium Grant	Service children	CLA Pupils present	
Number of pupils funded	339	3	13	
Amount of funding	x £935	x £300	x £1,900	
Total	£316,965	£900	£24,700	
				<b>£342,565</b>

Based on recipients of Pupil Premium funding on Census January 2021

2021-2022	Pupil Premium Grant	Service children	CLA Pupils present	Catch up Premium
Number of pupils funded	258	3	13	
Amount of funding	x £955	x £310	x £1,390	
Total (without catch up)	£246,390	£930	£25,020	£272,340
				£47,125
				<b>£319,465</b>

The Catch-up Premium payment has now finished. The government have instead provided secondary schools with a Universal Catch Up Premium that schools can use to support all students. The details of how this will be spent is outlined in the PP spending budget.

### Current Pupil Premium students at Temple Moor School 2021/22 (Updated April 2022)

Group	Whole Cohort	Pupil Premium	Percentage PP (%) (main school)	FSM	FSM (%) (main school)
<b>Main school</b>	1157	283	24%	233	20%
<b>Year 7</b>	240	61	25%	60	25%
<b>Year 8</b>	239	64	27%	48	20%
<b>Year 9</b>	241	54	22%	45	19%
<b>Year 10</b>	214	43	20%	35	16%
<b>Year 11</b>	223	61	27%	45	20%
<b>Post-16</b>	130	22	17%	19	15%
<b>Inc. Post -16</b>	1287	305	24%	252	20%

### PPG Financial Forecast for 2022-23 – Numbers accurate from Census January 2022

2022-2023	Pupil Premium Grant	Service children	CLA Pupils present	
Number of pupils funded	283	3	13	
Amount of funding	x £955	x £310	x £1,390	
Total	£270,265	£930	£19,460	
				<b>£290,655</b>

Examples of interventions from the 3 Year Pupil Premium Strategy, for more detail please look at the 3-year funding strategy statement.

<b>Strategic target area</b>	<b>Intervention in place</b>
<b>Academic attainment 8</b>	Attendance protocols and support systems Read to Succeed Fresh start Literacy and numeracy tests in Y7 High quality first teaching Educlass Class charts, Hegarty, GCSE pod
<b>Literacy and numeracy skills</b>	Read to Succeed Fresh start Literacy and numeracy tests in Y7 High quality first teaching Educlass 121 tutoring interventions Student voice Library supervisor – breaktimes and after school Numeracy through STEM curriculum
<b>Attendance</b>	Attendance protocols and support systems Attendance improvement lead Attendance engagement officers Cluster Support and FAST track system ELSA's Mental Health practitioner FSM Breakfast subsidy Reintegration programmes
<b>Behaviour</b>	Pastoral support – 1 Pastoral officer per year group Pastoral support officer for external agencies and provisions AP Provision – ELECT ELECT staffing ELSA's Mental Health and Wellbeing support worker
<b>Mental Health and Wellbeing</b>	Personal Development Programme Form time curriculum ELSA's Mental Health and Wellbeing practitioner

<b>First Quality Teaching</b>	<p>Whole School CPD – academic and pastoral focused</p> <p>Embedded formative assessment</p> <p>Interleaving – long term memory recall</p> <p>Research led CPD</p> <p>Teacher toolkit used to devise strategy focuses on feedback, metacognition and questioning</p> <p>Outward facing – work within the trust – invite independent reviews</p> <p>Research post linked to disadvantaged students and increasing their engagement</p>
<b>Aspirational thinking</b>	<p>Higher Education Visits</p> <p>UCAS fair visits</p> <p>Promotion of degree and higher-level apprenticeships</p> <p>College links in KS4</p> <p>Oxbridge group</p> <p>Guidance meetings – aspirational thinking – increasing Russell Group % of students attending</p>
<b>Access to Cultural Capital</b>	<p>Arts trips</p> <p>English theatre trips</p> <p>Sporting events and trips</p> <p>Personal development curriculum</p> <p>College and university trips</p> <p>BBC visits</p> <p>Rugby league world cup visits and testimonies</p> <p>Instrumental and singing lessons</p> <p>Enrichment programme</p> <p>Educational visits</p> <p>Post 16 work experience</p> <p>Online work experience</p> <p>Duke of Edinburgh (KS5)</p>